

FY 2002 LWCF Projects

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Bureau of Land Management

| Acquisition Project | State | President's Request | House | Senate | Conf. |
|---|-------|---------------------|---------------|---------------|-----------------|
| BLM Total | | 47,686 | 47,686 | 45,686 | 49,920 |
| Acq. Mgt./Land Exchange Processing | | 4,000 | 4,000 | 4,000 | 5,000 <u>a/</u> |
| Land Exchange Equalization Payments | | 500 | 509 | 500 | 500 |
| Emergency/Inholding/Relocation | | 1,500 | 1,000 | 1,500 | 1,000 |
| Line-Item Projects | | 41,686 | 42,177 | 39,686 | 43,420 |
| <u>President's Line Item Requests</u> | | | | | |
| Axolotl Lakes | MT | 1,600 | | 1,000 | |
| Beaver Creek NWSR/White Mts. NRA | AK | 300 | | 300 | 300 |
| California Wilderness | CA | 2,000 | | 375 | |
| Cerbat Foothills | AZ | 500 | 500 | | |
| Continental Divide Nat'l Scenic Trail | WY | 320 | 320 | 320 | 320 |
| El Malpais NCA | NM | 1,000 | 1,000 | 750 | 700 |
| Garnet Ghost Town | MT | 2,000 | | 2,000 | 650 <u>b/</u> |
| Grand Canyon-Parashant NM | AZ | 1,200 | 1,200 | | |
| Grand Staircase-Escalante NM | UT | 2,000 | 2,000 | | |
| Grande Ronde Nat'l Wild & Scenic R. | OR/WA | 500 | 500 | 500 | 500 |
| Gunnison Basin ACEC | CO | 2,500 | 2,500 | 2,500 | 2,500 |
| King Range Nat'l Conservation Area | CA | 2,500 | 2,500 | 2,500 | 1,900 |
| La Cienega ACEC | NM | 641 | 641 | 641 | |
| Lewis and Clark Nat'l Historic Trail | ID | 1,000 | 1,000 | 1,000 | 1,000 |
| Lower Salmon River ACEC | ID | 2,000 | 2,000 | 2,000 | 2,000 |
| National Historic Trails of Wyoming | WY | 350 | 350 | | |
| North Platte River | WY | 300 | | | |
| Organ Mountains | NM | 2,000 | 2,000 | | 2,000 |
| Otay Mountain/Kuchamoa HCP | CA | 2,500 | 2,500 | 3,500 | 2,000 |
| Rio Grande Nat'l Wild & Scenic River | NM | 4,000 | 4,000 | 5,000 | 4,500 |
| San Pedro Ecosystem (Gap/Borderlands-easements) | AZ | 2,000 | 3,000 | | 2,000 |
| Sandy River | OR | 2,500 | | 3,000 | 3,000 |
| Santa Rosa and San Jacinto Mts. NM | CA | 1,000 | 1,000 | 1,500 | 1,000 |
| Schnell Recreation Area | ND | 200 | | | |
| Snake River Birds of Prey Nat'l Conservation Area | ID | 1,775 | | 2,400 | 2,400 |
| Upper Arkansas River Basin | CO | 1,500 | 1,500 | 1,500 | 1,500 |
| Upper Snake/South Fork Snake R. | ID | 2,000 | 2,000 | 3,000 | 2,500 |
| West Eugene Wetlands | OR | 1,500 | 1,500 | 2,500 | 1,500 |
| Subtotal, President's Line-Item Request | | 41,686 | 32,011 | 36,286 | 32,270 |
| <u>Congressional Add-Ons for BLM</u> | | | | | |
| Auger Fall Tract (Twin River) | ID | | | 1,000 | |
| Catellus | CA | | | | 3,100 |
| Cosumnes River Preserve | CA | | | 1,500 | 650 |
| Douglas Point | MD | | 3,000 | | 2,000 |
| El Dorado (rare plant) | CA | | 5,000 | | 3,000 |
| Soda Springs Hills | ID | | | 900 | 900 |
| St. George (Johnson Tract) | UT | | | | 500 |
| Steens Mountain | OR | | 166 | | |
| Upper Crab Creek/Rock Creek | WA | | 2,000 | | 1,000 |
| Subtotal, Congressional Add-Ons for BLM | | | 10,166 | 3,400 | 11,150 |
| Total BLM Line Item Projects | | 41,686 | 42,177 | 39,686 | 43,420 |

Note: Table is in House Committee Report 107-103, pps. 21-22 and in Senate Committee Report 107-36, pps. 13-14.

a/ \$1.0 million is for exchanges in eastern Washington State including but not limited to, the Moses Coulee, Rock Creek, and Upper Crab Creek projects.

b/ Of the \$650,000, \$400,000 is for the Blackfoot Challenge.

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Fish and Wildlife Service

| Acquisition Project | State | President's Request | House | Senate | Conf. |
|--|----------------|---------------------|--------------------|--------------------|--------------------|
| FWS Total | | 164,401 | 104,401 | 108,401 | 99,135 |
| Land Owner Incentive Program | | 50,000 | [50,000] <u>a/</u> | [50,000] <u>a/</u> | [40,000] <u>a/</u> |
| Private Stewardship Grants | | 10,000 | [10,000] <u>a/</u> | [10,000] <u>a/</u> | [10,000] <u>a/</u> |
| Acquisition Management | | 14,291 | 14,291 <u>b/</u> | 15,000 | 15,000 |
| Emergency and Hardships | | 2,000 | 2,000 | 1,500 <u>c/</u> | 1,500 |
| Inholdings | | 2,000 | 2,000 | 1,500 <u>c/</u> | 1,500 |
| Exchanges | | 1,000 | 1,000 | 1,000 | 1,000 |
| Line-Item Projects | | 85,110 | 85,110 <u>b/</u> | 89,401 | 80,135 |
| <u>President's Line Item Requests</u> | | | | | |
| Back Bay NWR | VA | 3,200 | 3,200 | 3,900 | 3,900 |
| Balcones Canyonlands NWR | TX | 1,000 | 1,000 | | |
| Big Muddy NWR | MO | 2,000 | 2,000 | 2,000 | 2,000 |
| Blackwater NWR | MD | 1,000 | | | |
| Boyer Chute NWR | NE | 1,500 | | 1,500 | |
| Canaan Valley NWR | WV | 7,800 | 6,000 | 7,800 | 7,800 |
| Cape May NWR | NJ | 1,100 | 1,100 | 1,100 | 1,100 |
| Charles M. Russell NWR | MT | 2,000 | 2,000 | 1,000 | 1,000 |
| Chickasaw NWR | TN | 2,000 | | 2,000 | 1,000 |
| Columbia NWR | WA | 2,000 | 2,000 | | |
| Crane Meadows NWR | MN | 500 | 500 | | |
| Cypress Creek NWR | IL | 1,200 | | | |
| Dakota Tallgrass Prairie NWR | ND/SD | 2,500 | | 2,500 <u>d/</u> | 2,500 |
| E.B. Forsythe NWR | NJ | 3,200 | 3,200 | 2,000 | 2,500 |
| Florida Keys NWR Complex | FL | 2,500 | 2,500 | 1,000 | |
| Florida Panther NWR | FL | 500 | 500 | | 500 |
| J.N. "Ding" Darling NWR Complex | FL | 3,000 | 3,000 | 3,000 | 3,000 |
| Laguna Atascosa NWR | TX | 3,000 | | 7,000 | 5,000 |
| Louisiana Black Bear NWR Complex - Black Bayou NWR | LA | 500 | 1,000 | 400 | 500 |
| Lower Suwannee NWR | FL | 2,500 | | | |
| Montezuma NWR | MA | 500 | 500 | | |
| Nisqually NWR Complex | WA | 1,000 | 1,000 | 1,000 | 1,000 |
| Northern Tallgrass Prairie NWR | MN/IA | 1,000 | 1,000 | 551 | 550 |
| Oregon Coast NWR Complex | OR | 2,100 | 2,100 | | |
| Ottawa NWR | OH | 1,000 | 1,000 | | |
| Pelican Island NWR (Completes Lear and Michael tracts) | FL | 6,400 | 6,400 | 5,000 | 5,000 |
| Pond Creek NWR | AR | 1,500 | 1,500 | | |
| Rappahannock River Valley NWR | VA | 1,825 | 1,825 | 2,000 | 2,000 |
| Red Rocks Lake NWR (Centennial Valley) | MT | 500 | | 500 | 500 |
| Sacramento River NWR (CALFED) | CA | 2,235 | 1,700 | 1,100 | |
| San Bernard WR (Austin's Woods Unit) | TX | 1,000 | | | |
| San Diego NWR | CA | 4,600 | 5,000 | 4,350 | 5,000 |
| San Joaquin River NWR (CALFED) | CA | 5,000 | 5,000 | 1,750 | |
| Sandy Point NWR | VI | 500 | 500 | | |
| Shiawassee NWR Complex | MI | 500 | 500 | | |
| Silvio O. Conte NWR | MA/VT NH/CT | 1,100 | 1,100 | 1,100 <u>e/</u> | 1,100 |
| Southeast Louisiana NWR Complex | LA | 500 | 500 | 500 | 500 |
| St. Marks NWR | FL | 4,000 | 4,000 | | |
| Supawana Meadows NWR | NJ | 850 | | | |
| Togiak NWR | AK | 3,000 | | 3,000 <u>f/</u> | |
| Western Montana NWR | MT | 3,000 | | 3,000 | 3,000 |
| Subtotal, President's Line-Item Request | | 85,110 | 61,625 | 59,051 | 49,450 |
| <u>Congressional Add-Ons for FWS</u> | | | | | |
| Archie Carr NWR | FL | | 1,000 <u>g/</u> | | |
| Bon Secour NWR | AL | | 1,000 | | 1,000 |

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Fish and Wildlife Service (Continued)

| Acquisition Project | State | President's Request | House | Senate | Conf. |
|---|-------|---------------------|---------------|-----------------|-----------------|
| <u>Congressional Add-Ons for FWS (Continued)</u> | | | | | |
| Cahaba NWR | AL | | 1,500 | 3,000 <u>c/</u> | 2,500 |
| Cat Island NWR | LA | | 3,700 | 5,000 | 4,000 |
| Clarks River NWR | KY | | | 1,500 | 1,500 |
| Don Edwards NWR | CA | | | 500 <u>h/</u> | |
| Fairfield Marsh Waterfowl Protection Area | WI | | | 3,500 | 1,000 |
| Great Bay NWR | NH | | | 1,400 | 1,200 |
| Great Meadows NWR | MA | | 2,000 | 1,000 | 1,000 |
| Great Salt Pond (John Chafee) NWR | RI | | | 500 | 500 <u>i/</u> |
| Great Swamp NWR | NJ | | 1,000 | | 1,000 |
| Iron River Fish Hatchery (Glacial Springs) | WI | | 285 | | 285 |
| James Campbell NWR | HI | | | 3,000 | 2,000 |
| Kenai NWR (Point Possession) | AK | | | 3,300 | 3,300 |
| Minnesota Valley NWR | MN | | 4,000 | | |
| Neal Smith NWR | IA | | | 1,000 | 1,000 |
| Ohio River Islands NWR | WV | | | 1,000 | |
| Petit Manan NWR | ME | | | 1,000 | 750 |
| Rachel Carson NWR | ME | | | 1,000 | 1,000 |
| Red River NWR | LA | | 1,000 | 500 <u>c/</u> | |
| Reelfoot NWR Complex | TX | | | | 1,000 |
| Rhode Island NWR | RI | | 1,500 | 1,000 | 1,000 |
| Stewart B. McKinney NWR | CT | | 2,000 | | 2,000 |
| Waccamaw NWR | SC | | 1,000 | 2,000 | 2,000 |
| Wallkill River NWR | NJ | | 3,000 | | 2,000 <u>j/</u> |
| White Sulphur Springs NFH | WV | | | 150 | 150 |
| Whittlesey Creek NWR | WI | | 500 | | 500 |
| Subtotal, Congressional Add-Ons for FWS | | | 23,485 | 30,350 | 30,685 |
| Total FWS Line Item Projects | | 85,110 | 85,110 | 89,401 | 80,135 |

Note: Table is in House Committee Report 107-103, p. 33 and in Senate Committee Report 107-36, pps. 22-23.

Committee Report language sets numerous new requirements for FWS land acquisition, including directing that requests be made for individual units rather than for complexes; specifying that none of the land acquisition funds may be used to acquire land for the placement of a visitor/interpretive center without specifically identifying this purpose in the budget justifications for both land acquisition and construction; expecting streamlining of current FTE levels of 198 to be reduced to 156 FTE by October 1, 2003; directing FWS to make much greater use of contract resources for appraisals, cartography and surveying; directs the practice of charging refuge personnel and endangered species personnel to land acquisition should be terminated unless reimbursable agreements are in place; allowing limited use (maximum of \$2.5 million) of project funds in FY 2002 for cost allocation methodology; requiring in FY 2003 that planning either be a separate land acquisition line item or in the resource management account; requiring cost allocation methodology should be minimized and justified as a separate line item in land acquisition in FY 2003; expecting FWS to report semi-annually on progress in implementing its land acquisition streamlining proposal with the first progress report due Feb.1, 2002; strongly supporting the policy requiring the Director's approval of any refuge boundary expansion and expecting FWS to justify any such approvals in the semi-annual report; requiring land acquisition reform to be incorporated as a critical element in the FWS supervisory performance standards at the highest levels in headquarters, regional offices and the field and addressed in the semi-annual reports to the Committees; and expecting FWS to place in the front of each comprehensive conservation plan, a clear and realistic statement that such plans detail program planning levels that are substantially above budget allocations and are for FWS strategic and planning and program prioritization only.

FWS Footnotes

a/ Funded in separate FWS accounts. House Committee Report, p.5 and Senate Committee Report, pps. 22-23.

b/ FWS prohibited from deducting overhead, planning, or other expenses from specific land acquisition project money. Project specific funds are to be used exclusively for land purchases.

Six million dollars is included for planning. House Committee Report, p. 33. House Bill 2217 language p. 15, line 13 specifies the same prohibition of use of line-item project funds for administrative overhead, planning or other management costs.

c/ Senate Floor amendment for Bill, page 145, line 9: \$1.5 million for emergencies and hardships, \$1.5 million for inholdings, \$3.0 million for Cahaba River NWR, and not more than \$500,000 for acquisition of 1,750 acres at Red River NWR.

Fish and Wildlife Service (Continued)

FWS Footnotes(Continued)

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- d/ Committee urges additional staff to be provided to process and reduce any backlog of pending requests from land owners. Senate Committee Report, p. 23.
- e/ Within amount, \$500,000 is provided for conservation easements in the Stewartson/Colebrook NH area. Senate Committee Report, p. 23.
- f/ Funds for conservation easements. Senate Committee Report 107-36, p. 22.
- g/ Funds may not be used to purchase land with existing structures. House Committee Report, p. 34.
- h/ Funded through \$250,000 reductions to both San Diego NWR and San Joaquin NWR. Senate Floor amendment, Senate Bill page 145, line 9.
- i/ Subject to authorization.
- j/ Bill language authorizes purchase of Yauhannah Properties, Inc. common stock, the sole means of acquiring this land.

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National Park Service

| Acquisition Project | State | President's Request | House | Senate | Conf. |
|--|---------|---------------------|-------------------|-------------------|----------------|
| NPS Total | | 107,036 | 107,036 a/ | 123,036 b/ | 130,117 |
| Land Acquisition Administration | | 11,975 | 12,000 | 12,000 | 12,000 |
| Emergencies/Hardships | | 4,000 | 4,000 | 4,000 | 4,000 |
| Inholdings (Prior to 1960) and Exchanges | | 5,000 | 3,369 | 5,000 | 4,000 |
| Line-Item Projects | | 86,061 | 87,667 | 102,036 | 110,117 |
| <u>President's Line Item Requests</u> | | | | | |
| Black Canyon of the Gunnison NP | CO | 200 | | 329 | |
| Blue Ridge Parkway | NC/VA | 1,444 | 1,000 | | 1,000 |
| Cape Cod Nat'l Seashore | MA | 4,000 | 2,000 | 2,000 | |
| Christiansted Nat'l Historic Site | VI | 900 | | | |
| Cumberland Gap Nat'l Historical Park | KY | 100 | 100 | c/ | 100 |
| Dayton Aviation Heritage Historical Park | OH | 750 | 750 | 750 | 750 |
| Death Valley Nat'l Park | CA | 150 | 150 | | |
| Delaware Water Gap Nat'l Recreation Area | PA | 700 | 700 | | 700 |
| Denali Nat'l Park & Preserve | AK | 1,200 | | 1,200 | d/ |
| Ebey's Landing Nat'l Historical Reserve | WA | 1,000 | 1,000 | 1,000 | e/ |
| Everglades: Grant to the State of Florida | FL | 15,000 | 16,000 | 15,000 | 15,000 |
| Everglades: Mod Water Project Restoration | FL | 20,000 | 20,000 f/ | 16,000 | 16,000 |
| Fort Smith Nat'l Historic Site | AR/OK | 850 | | 850 | 850 |
| Fort Sumter Nat'l Monument | SC | 1,750 | 1,750 | 1,750 | 1,750 |
| Fort Union Trading Post Nat'l Historic Site | ND | 100 | 100 | | 100 |
| Fredericksburg & Spotsylvania County Battlefields Memorial Nat'l Military Park | VA | 2,000 | 2,000 | 2,000 | 2,000 |
| Gettysburg Nat'l Military Park | PA | 2,000 | g/ | | |
| Golden Gate NRA (Mori Point) | CA | 2,500 | 2,500 | 1,000 | 2,500 |
| Grand Teton Nat'l Park (Rensor Ranch) | WY | 2,000 | 4,000 | c/ | 3,500 |
| Great Sand Dunes Nat'l Monument | CO | 2,000 | 2,000 h/ | 4,000 | 2,000 |
| Guilford Courthouse Nat'l Military Park | NC | 800 | 800 | 800 | 800 |
| Gulf Islands Nat'l Seashore (Cat Islands) | FL/MS | 2,000 | 2,000 | 10,000 | 9,000 |
| Hawaii Volcanoes National Park | HI | 4,000 | | 7,000 | 6,000 |
| Indiana Dunes Nat'l Lakeshore | IN | 500 | 2,000 | | 2,000 |
| Lowell Nat'l Historical Park | MA | 857 | 857 | 857 | 857 |
| Mojave Nat'l Preserve | CA | 1,300 | 1,300 | | |
| New River George Nat'l River | WV | 500 | | 6,800 | 6,800 |
| Nez Perce Nat'l Historical Park | ID | 1,000 | | 2,000 | 1,500 |
| North Cascades Nat'l Park (Thunder Creek) | WA | 1,000 | 1,000 | | |
| Olympic Nat'l Park | WA | 1,210 | 1,210 | | 1,210 |
| Palo Alto Battlefield Nat'l Historic Site | TX | 1,250 | 1,250 | | |
| Pecos Nat'l Historical Park | NM | 500 | | | |
| Pinnacles Nat'l Monument | CA | 3,300 | 3,300 | | |
| Point Reyes National Seashore | CA | 2,100 | | 500 | |
| Saguaro Nat'l Park | AZ | 2,000 | 4,000 | | 4,000 |
| Sand Creek Massacre Nat'l Historic Site | CO | 300 | 300 | 300 | 800 |
| Shenandoah Valley Battlefields Nat'l Historic District | VA | 800 | 2,000 | 500 | 1,200 |
| Sleeping Bear Dunes Nat'l Lakeshore | MI | 1,100 | | 1,100 | 1,100 |
| Timucuan Ecological & Historic Preserve | FL | 1,000 | 1,000 | 1,500 i/ | 1,000 |
| Voyageurs Nat'l Park | MN | 1,000 | 1,000 | | |
| War in the Pacific Nat'l Historical Park | Guam | 900 | | | |
| Subtotal, President's Line-Item Request | | 86,061 | 76,067 | 77,236 | 84,717 |
| <u>Congressional Add-Ons for NPS</u> | | | | | |
| Adams NHP | MA | | | 2,000 | 2,000 |
| Brandywine Battlefield | PA | | 1,500 | 1,500 | 1,500 |
| Civil War Battlefields | Several | | | 11,000 j/ | 11,000 |
| Cumberland Gap Nat'l Historical Park (Fern Lake) | KY/VA | | | 1,000 | 500 k/ |
| Cuyahoga Valley NP | OH | | 1,000 l/ | | 1,000 |
| Grand Teton NP (Feuz conservation easements) | WY | | | 4,000 | m/ |

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National Park Service (Continued)

| Acquisition Project | State | President's Request | House | Senate | Conf. |
|---|-------|---------------------|-----------------|----------------|-----------------|
| <u>Congressional Add-Ons for NPS (Continued)</u> | | | | | |
| Greenbelt Park (Jaeger Tract) | MD | | 1,000 <u>n/</u> | | 1,000 <u>o/</u> |
| Ice Age NST | WI | | 2,500 | 3,500 | 3,000 |
| Keweenaw NHP | MI | | | 800 | 800 |
| Mississippi NRRRA (Riverview) | MN | | 850 | | 850 |
| Moccasin Bend NHS (Rock-Tenn and Serodino Tracts) | TN | | 2,000 <u>p/</u> | | 1,000 <u>k/</u> |
| Morristown NHS | NJ | | 750 | | 750 |
| Puuhonua O Honaunau NHP | HI | | | 500 <u>q/</u> | 500 <u>k/</u> |
| Santa Monica Mtns. NRA (Upper Ramirez Canyon) | CA | | 2,000 <u>r/</u> | | 1,000 |
| Vicksburg NMP (Pemberton HQ) | MS | | | 500 <u>q/</u> | 500 <u>k/</u> |
| Subtotal, Congressional Add-Ons for NPS | | | 11,600 | 24,800 | 25,400 |
| Total NPS Line Item Projects | | 86,061 | 87,667 | 102,036 | 110,117 |

Note: Table is in House Committee Report 107-103, pps. 58-59 and Senate Committee Report 107-36, p. 34-35.

- a/ An additional \$150.0 million for Stateside grants and \$4.0 million for Stateside Administration is provided. House Committee Report, p. 58. Funds to be distributed by same formula as in the past. House Report p.5.
- b/ An additional \$160.0 million for Stateside grants and \$4.0 million for Stateside Administration is provided. The current allocation formula is retained. Senate Committee Report, p. 35. Senate Bill 2217 Language, p. 157, line 13 specifies that none of the funds may be used to establish a contingency fund.
- c/ See add-on at same park. Senate Committee Report, p. 34.
- d/ NPS is directed to use BLM as the appraiser of the Weiler property. Conference Committee Report.
- e/ The \$1.0 million and any any unexpended funds from FY 2001 shall be used to complete purchase of Pratt Estate properties. After purchases completed, NPS may use funds for acquisition of any other properties it finds desirable. Conf. Comm. Rept.
- f/ Because of the large unobligated balance, DOI encouraged to expeditiously spend previously appropriated funds. House Committee Report, p. 59.
- g/ No funds provided because of \$6.0 million carryover. House Committee Report, p. 59.
- h/ Because of the large unobligated balance, DOI encouraged to expeditiously spend previously to purchase. If final deal is not forthcoming, Committee will consider reprogramming funds. House Committee Report, p. 59.
- i/ Funds provided contingent upon funding match by City of Jacksonville. Senate Committee Report, p. 34.
- j/ Committee expects at least a 1:1 cost share with funds available over the next 3 years. Senate Committee Report, p. 35. Senate Bill 2217 language, p. 156, line 8, requires the 50% match for grants and specifies funds may be used for only those battlefield sites listed in the July 1993 Report of the Civil War Sites Advisory Commission. Senate Bill language, p. 156, line 15, makes acquisitions subject to paragraph 6(f)(3) of the LWCF Act of 1965 [the perpetuity clause].
- k/ Funds subject to authorization. Conference Committee Report.
- l/ Bill language in Administrative provisions permit the conveyance of a leasehold or freehold interest. House Committee Report, p. 60.
- m/ Funded in Forest Service under the Bridger-Teton NF. Conference Committee Report.
- n/ Funds subject to non-Federal match. House Committee Report, p. 59.
- o/ Subject to non-Federal match. Conference Committee Report.
- p/ Funds subject to authorization. House Committee Report, p. 60.
- q/ Subject to authorization. Senate Committee Report, p. 35.
- r/ Funds may not be used to continue acquisition of the Back Bone Trail. The Upper Ramirez Canyon acquisition of approximately 255 acres requires match. Non-Federal matching monies required with NPS certification on the level of non-Federal money by June 30 each year. House Committee Report, p. 59.

DOI FEDERAL TOTAL

319,123 259,123 277,123 279,172

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